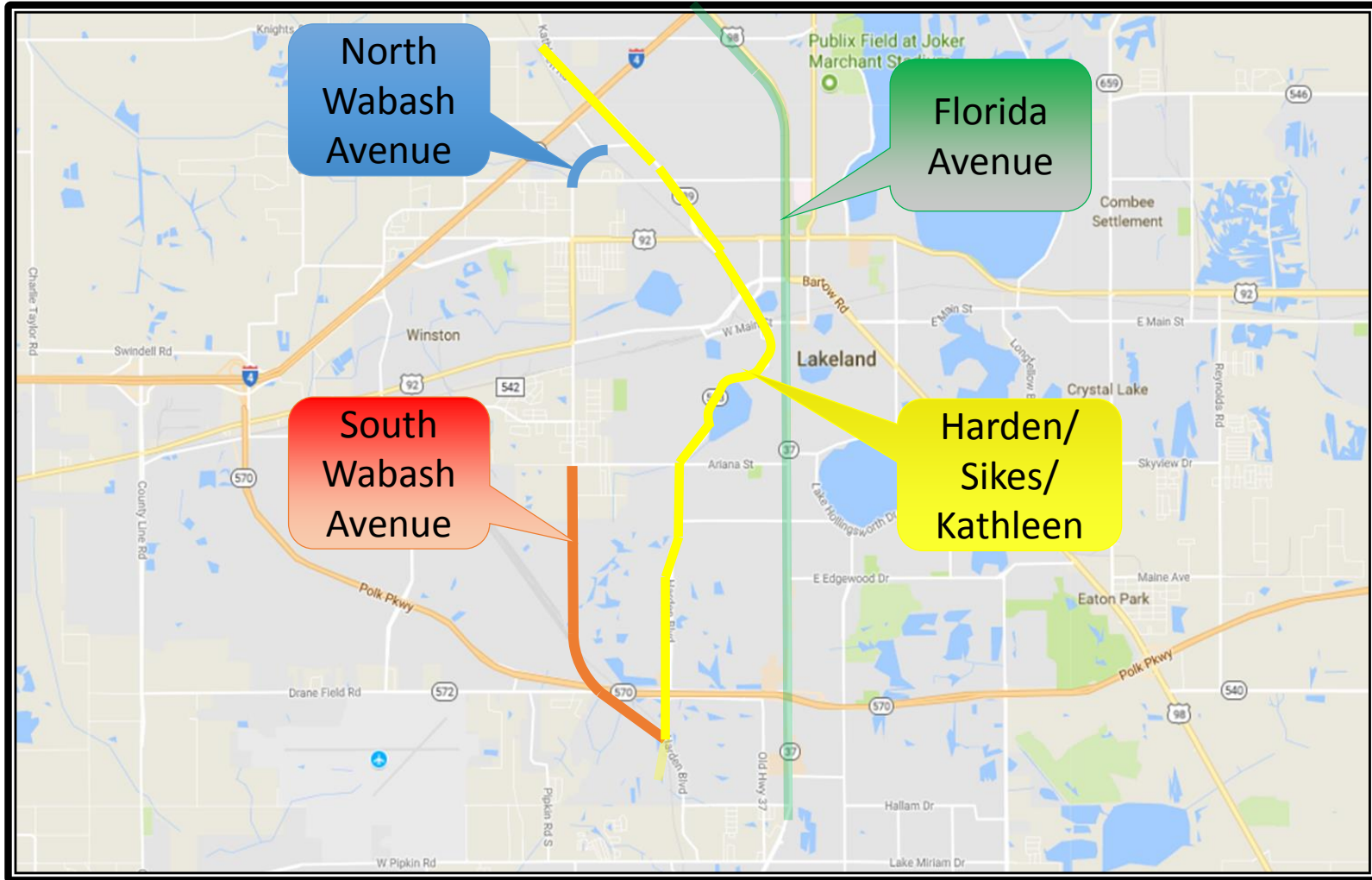


South Wabash Update

Greg James



SOUTH WABASH AVENUE



PUBLIC WORKS/Engineering



SOUTH WABASH AVENUE

Traffic Volumes:

- Harden Blvd (North of Beacon Rd)
 - ✓ 2007 39,000 AADT (Historic High Volume)
 - ✓ 2009 31,000 AADT (Recent Low Year)
 - ✓ 2016 37,000 AADT
- Harden Blvd (North of Town Center/Parkway)
 - ✓ 2007 40,000 AADT (Historic High Volume)
 - ✓ 2012 32,000 AADT (Recent Low Year)
 - ✓ 2016 39,500 AADT



SOUTH WABASH AVENUE

Year 2039 No-Build Traffic Projections

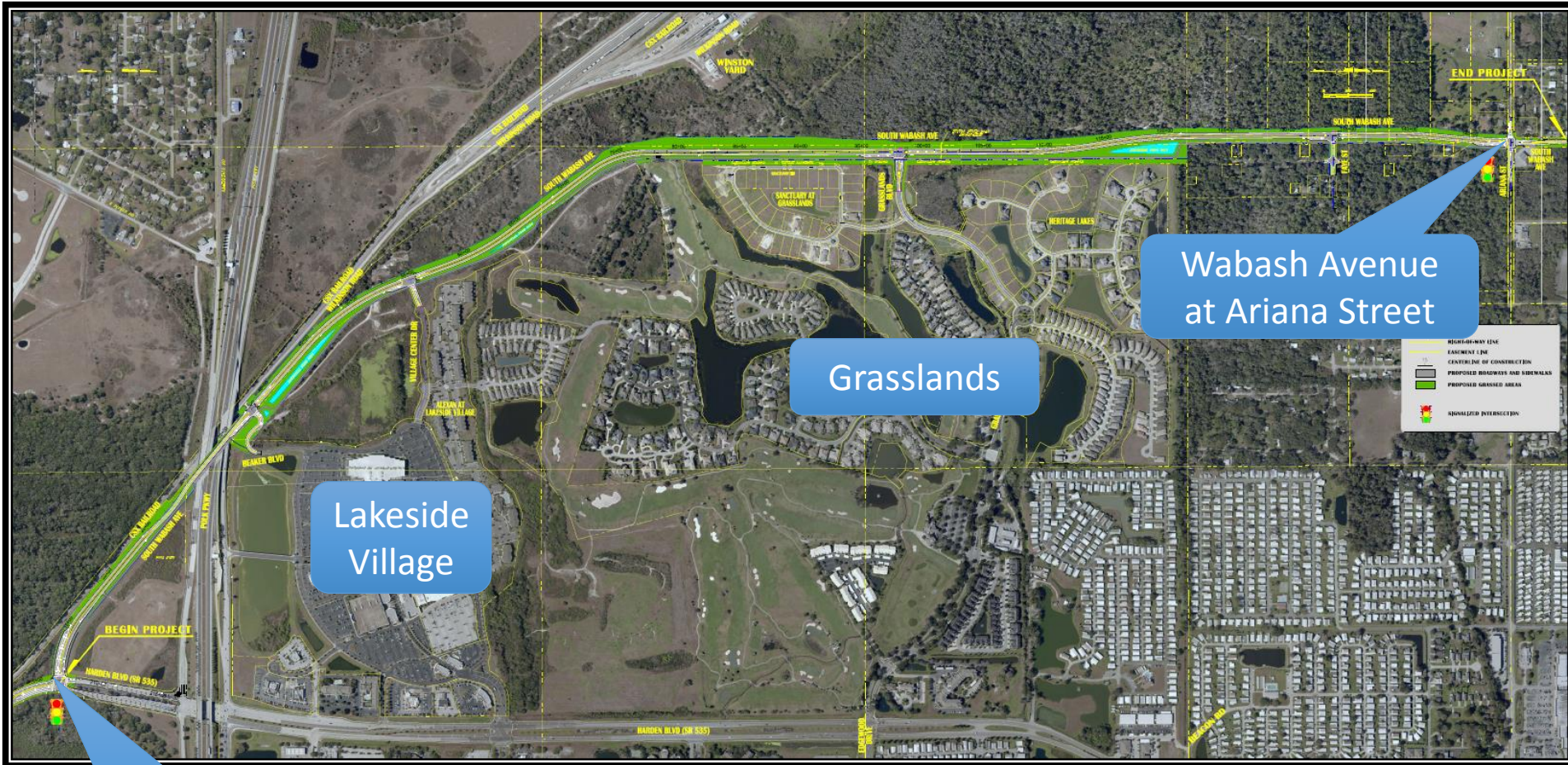
- North of Beacon Road 50,100
- North of Town Center/Oakbridge Pkwy 56,200
- North of Frontage Road 62,400



Typical Section



SOUTH WABASH AVENUE



PUBLIC WORKS/Engineering



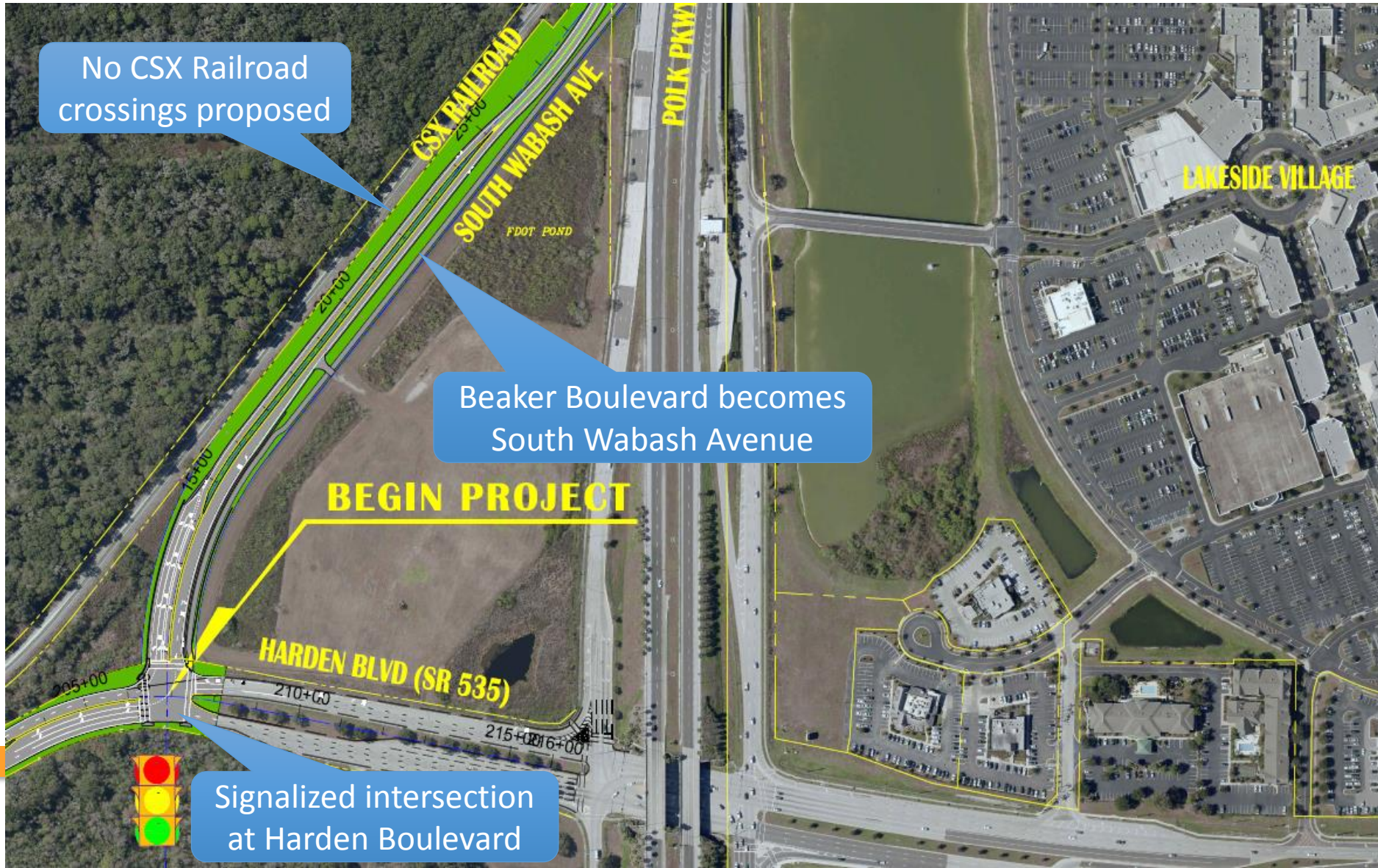
SOUTH WABASH AVENUE

No CSX Railroad crossings proposed

Beaker Boulevard becomes South Wabash Avenue

BEGIN PROJECT

Signalized intersection at Harden Boulevard



SOUTH WABASH AVENUE



SOUTH WABASH AVENUE

Construction within 120-ft
R/W reservation

Proposed Grasslands
Bld connection

Alignment
adjusted to
protect tree

Separate 40-ft landscape
buffer reservation

SOUTH WABASH AVE

**GRASSLANDS
BLVD**

**SANCTUARY AT
GRASSLANDS**

SANCTUARY CIR

LANDSCAPE BUFFER

10' UTILITY EASEMENT

LS BUFFER

LANDSCAPE BUFFER

5+00+00

75+00

80+00

85+00

90+00

95+00

100+00

SOUTH WABASH AVENUE

Construction within 120-ft
R/W reservation

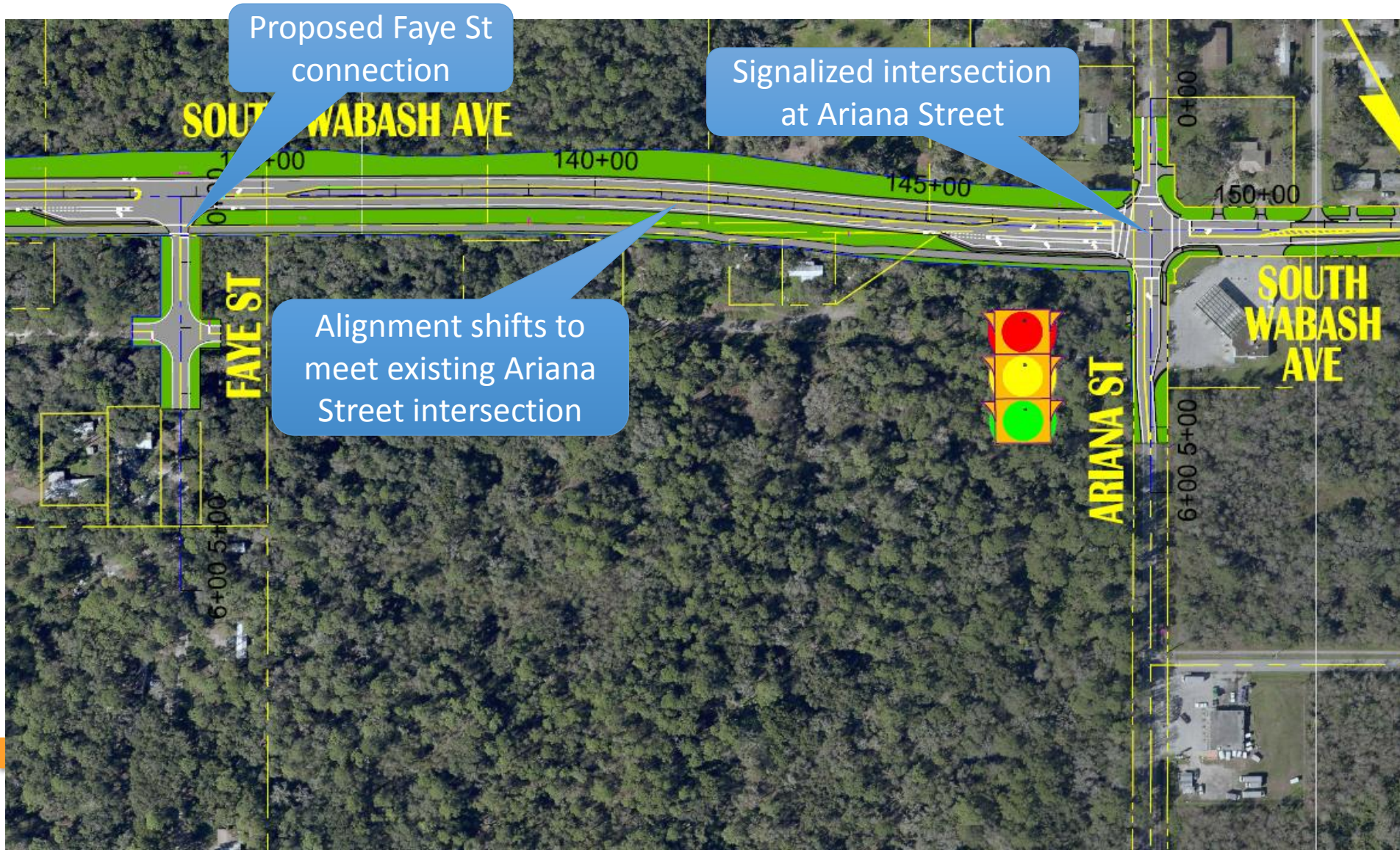
Alignment shifts west into
CSX surplus property

Proposed Grasslands
Bld connection

Separate 40-ft landscape
buffer reservation



SOUTH WABASH AVENUE



SOUTH WABASH AVENUE

Timeline

Milestone	Date
PD&E Study	October 2011
Submit 30% Plans	June 2015
Submit 60% Plans	February 2016
Submit 90% Plans	September 2016
Submit Permits	March 2017
SWFWMD/ACOE Approval	March 2018
Submit 100% Plans	May 2018
FDOT & CSX Submittal	Summer 2018
Right-of-Way Acquisition	Not Funded
Construction	Not Funded



SOUTH WABASH AVENUE

Funding

Phase	Funding	Programmed
PD&E Study	\$0.5 million	FY2014
Design & Survey	\$1.7 million	FY2015
Mitigation	\$0.61 million	Not Funded
Right-of-Way Acquisition	\$2.5 million	Not Funded
Construction	\$23 million	Not Funded

Note: The funding source has been Transportation Impact Fees to date.



SOUTH WABASH AVENUE

Typical Funding Sources

- Transportation Impact Fees (City)
 - ✓ Not Available until FY 2025
- Federal Funds
 - ✓ Current legislation would provide only 20%
- FDOT Funds
- Property Tax

